

**LOWER CORENTYNE SECONDARY SCHOOL**  
**ANNUAL WORK PROGRAMME**  
**JANUARY TO DECEMBER 2012**

Description of Activities	C.O.A	Cost	Time		Progress to Date	Year to date expenditure	Projection	Intended outcome/achievements
			Start	End				
1. To plan and execute the construction of shelves furniture and painting of the library		\$200 000	2012-01-03	2012-01-30	Applied for funding from Citizen Security Programme	\$205 560	To have a furnished library	To allow students and teachers access to a conducive library facility
2. Requisition for adequate supply of library		2M	2012-01-09	2012-02-26	Submitted a requisition	2M	To adequate supply of relevant text books	Text books will be made available to all students
3. To acquire drums to be used as garbage receptacles for improved sanitation		\$25 000	2012-01-30	2012-03-10		1M	To be provided by the PTA	To facilitate good management of the school sanitation programme
4. To rectify the electrical problem in school		2M	2012-01-16	2012-04-30	Works Department checked electrical problem	\$500 000	Project will be undertaken by the Regional work Dept.	To provide a safe and even distribution of electricity throughout the school plant.
5. To replace all windows with metal louvers (aluminium)		3.5M	2012-07-16	2012-08-30		3.5M	Projected project will be done by the Regional Works Dept.	To provide durable and lasting windows
6. Treatment of wood termites		\$400 000	During school vacation			\$400 000	To be done once during each school vacation	To provide school plant maintenance

7. To retool teachers for remedial teaching particularly for the 6 <sup>th</sup> year programme		\$100 000	2012-02-09	2012-12-10	Commenced remedial teaching	\$100 000	To boost at least 80% of increased slow learners performance in numeracy and literacy skills	To have overall academic performance.
8. Curriculum review		\$ 50 000	2012-02-03	2012-11-09	Planned schemes	\$60 000	To evaluate and implement quality curriculum delivery	To provide efficient and quality delivery of the various curriculum.
9. To conduct field trips, educational tours, career guidance, debates and quizzes.		\$ 300 000	20012-02-20	2012-11-09	Will be determined on nature of activity	\$300 000	To be conducted on a continuous basis to coincide with special observances and curriculum needs	To create an understanding of curriculum needs and to foster informed decisions.
10. Indoor sport equipment		\$600 000	2012-03-13	2012-11-16		\$600 000	to seek external donors to facilitate to provision of various indoor sport equipment	To provide students with the opportunity to develop skills in the various indoor disciplines in order to boost their overall academic performance.

11. Relocation of school	\$25 M	2012-01-24	2012-12-31	To provide adequate school plant and play ground to host the rising population of 800 students and over	To provide the ideal school environment with the necessary facilities which will effect overall growth.
12. Infrastructural work	\$15 M	2012-01-24	2012-12-31	To provide an alternative in building in present school providing a two story environment	Students must have a conducive and safe school environment *ground floor can facilitate recreational area.

Headteacher

*[Signature]*



Date

*2012-01-24*